

**MUHS FELLOWSHIP COURSES - BUDGET EXPENSES**

Year	Seats	Subject	Stipend / PM / Each	Total	
2022-23	2	Head & Neck Cancer Surgery	40,000	960000	
	1	Onco Pathology	40,000	480000	
		Continuation of affiliation		100000	
		Misc expenses (Trav etc)		30000	1570000
2023-24	2	Head & Neck Cancer Surgery	40,000	960000	
	1	Onco Pathology	40,000	480000	
		Continuation of affiliation		100000	
		Misc expenses (Trav etc)		30000	1570000
2024-25	2	Head & Neck Cancer Surgery	40,000	960000	
	1	Onco Pathology	40,000	480000	
	2	Medical Oncology	40,000	960000	
	1	Onco Anesthesia & Cri Care	40,000	480000	
		Continuation of affiliation		200000	
		Misc expenses (Trav etc)		35000	3115000
Total				6255000	

*Bvink*

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